

MUNICIPIO DE AXOCHIAPAN MORELOS

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Diciembre de 2020  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	136,801,999.07	38,119,321.60	174,921,320.67	175,773,125.18	167,323,698.00	-851,804.51
3.1	SECTOR PUBLICO NO FINANCIERO	136,801,999.07	38,119,321.60	174,921,320.67	175,773,125.18	167,323,698.00	-851,804.51
3.1.1	GOBIERNO GENERAL MUNICIPAL	136,801,999.07	38,119,321.60	174,921,320.67	175,773,125.18	167,323,698.00	-851,804.51
3.1.1.1	GOBIERNO MUNICIPAL	136,801,999.07	38,119,321.60	174,921,320.67	175,773,125.18	167,323,698.00	-851,804.51
00	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	13,471,999.69	9,093,496.94	22,565,496.63	23,336,846.63	22,067,607.64	-771,350.00
02	SINDICATURA	873,552.96	36,060.97	909,613.93	909,613.93	862,511.83	0.00
03	REGIDURIA DE HACIENDA	516,121.68	-164,743.30	351,378.38	351,378.38	351,378.38	0.00
04	REGIDURIA DE OBRAS PUBLICAS	516,121.68	-152,543.68	363,578.00	351,578.00	351,578.00	12,000.00
05	REGIDURIA DE EDUCACION	516,121.68	-168,043.68	348,078.00	348,078.00	348,078.00	0.00
06	REGIDURIA DE SERVICIOS PUBLICOS	516,121.68	-168,043.68	348,078.00	348,078.00	348,078.00	0.00
07	REGIDURIA DE ECOLOGIA	516,121.68	-163,990.36	352,131.32	352,131.32	352,131.32	0.00
08	SECRETARIA GENERAL	508,261.20	-55,142.88	453,118.32	453,118.32	409,843.08	0.00
09	TESORERIA MUNICIPAL	15,614,901.99	-2,182,638.38	13,432,263.61	14,013,440.30	12,908,647.22	-581,176.69
10	CONTRALORIA MUNICIPAL	913,116.96	62,937.88	976,054.84	976,054.84	882,922.63	0.00
11	DIRECCION DE PLANEACION	265,424.40	-51,709.46	213,714.94	213,664.94	193,244.30	50.00
12	RECURSOS HUMANOS	544,238.08	-68,224.55	476,013.53	476,013.53	414,224.40	0.00
13	SERVICIOS PUBLICOS	8,798,311.31	3,550,629.83	12,348,941.14	12,372,340.39	11,917,445.02	-23,399.25
14	ECOLOGIA	1,279,681.92	721,136.25	2,000,818.17	2,010,114.39	1,857,321.11	-9,296.22
15	OBRAS PUBLICAS Y DESAROLLO URBANO	45,818,649.92	15,376,572.75	61,195,222.67	61,219,632.31	60,373,937.53	-24,409.64
16	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	20,414,782.71	235,668.45	20,650,451.16	20,650,441.17	19,200,677.04	9.99
17	INSTANCIA DE LA MUJER	220,816.56	-71,814.55	149,002.01	149,002.01	134,157.35	0.00
18	OFICIALIA DE REGISTRO CIVIL	968,855.12	-43,528.88	925,326.24	796,501.36	752,151.88	128,824.88
19	DIRECCION JURIDICA	1,666,000.00	6,919,387.31	8,585,387.31	8,585,386.91	8,585,386.91	0.40
20	JUZGADO DE PAZ	66,000.00	-53,910.01	12,089.99	12,089.99	12,089.99	0.00
21	DIF	2,625,154.08	2,047,182.54	4,672,336.62	4,612,827.02	4,147,942.64	59,509.60
22	ASUNTOS DE LA JUVENTUD	6,000.00	-6,000.00	0.00	0.00	0.00	0.00
23	SISTEMA DE OPERADOR DE AGUA POTABLE	4,032,322.33	-111,563.21	3,920,759.12	4,182,152.25	3,904,469.12	-261,393.13
24	EDUCACION Y CULTURA	3,159,364.48	647,047.59	3,806,412.07	3,806,412.07	3,439,420.67	0.00
25	DEPORTES	236,575.12	-61,944.46	174,630.66	101,934.80	92,745.29	72,695.86
26	HACIENDA	619,466.88	302,211.85	921,678.73	907,208.28	833,720.97	14,470.45
27	DESAROLLO AGROPECUARIO	6,041,100.40	2,277,733.77	8,318,834.17	8,104,030.94	7,269,390.02	214,803.23
28	DESAROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
29	ASUNTOS MIGRATORIOS	265,443.60	-130,564.84	134,878.76	134,878.76	129,288.86	0.00
30	IMPUESTO PREDIAL Y CATASTRO	999,621.36	23,449.02	1,023,070.38	1,008,070.38	929,466.15	15,000.00
31	SALUD	1,636,558.96	355,844.25	1,992,403.21	1,891,338.82	1,758,323.49	101,064.39
32	COMUNICACION	1,059,001.92	-332,332.59	726,669.33	626,371.37	586,075.23	100,297.96
33	EVENTOS ESPECIALES	417,407.28	60,887.79	478,295.07	371,386.75	341,718.13	106,908.32
34	ALMACEN	927,816.56	487,474.98	1,415,291.54	1,430,136.20	952,026.73	-14,844.66
35	UNIDAD BASICA DE REHABILITACION (UBR)	770,964.88	-92,771.18	678,193.70	669,763.70	614,589.95	8,430.00

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36 PROTECCION CIVIL	0.00	289.00	289.00	289.00	289.00	0.00
37 UNIDAD DE TRANSPARENCIA	0.00	820.12	820.12	820.12	820.12	0.00
<b>TOTAL DEL GASTO</b>	<b>136,801,999.07</b>	<b>38,119,321.60</b>	<b>174,921,320.67</b>	<b>175,773,125.18</b>	<b>167,323,698.00</b>	<b>-851,804.51</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

FELIX SANCHEZ ESPINOZA  
 PRESIDENTE MUNICIPAL

EL AYUNTAMIENTO CONSTITUCIONAL  
 AXOCHIAPAN, MORELOS  
 2020-2021  
**PRESIDENCIA  
 MUNICIPAL**

GABRIELA ARELLANO MARTÍNEZ  
 TESORERA

EL AYUNTAMIENTO MUNICIPAL  
 AXOCHIAPAN, MORELOS  
 2019-2021  
**TESORERIA  
 MUNICIPAL**