

MUNICIPIO DE AXOCHIAPAN MORELOS

CUENTA PÚBLICA 2024
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	221,998,485.65	-127,569.58	221,870,916.07	215,363,991.45	214,794,018.89	6,506,924.62
3.1	SECTOR PUBLICO NO FINANCIERO	221,998,485.65	-127,569.58	221,870,916.07	215,363,991.45	214,794,018.89	6,506,924.62
3.1.1	GOBIERNO GENERAL MUNICIPAL	221,998,485.65	-127,569.58	221,870,916.07	215,363,991.45	214,794,018.89	6,506,924.62
3.1.1.1	GOBIERNO MUNICIPAL	221,998,485.65	-127,569.58	221,870,916.07	215,363,991.45	214,794,018.89	6,506,924.62
00	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	16,469,071.95	3,642,579.49	20,111,651.44	17,341,002.56	17,341,002.56	2,770,648.88
02	SINDICATURA	1,125,088.06	-41,159.11	1,083,928.95	934,031.81	934,031.81	149,897.14
03	REGIDURIA DE HACIENDA	570,157.92	174,099.31	744,257.23	515,575.69	515,575.69	228,681.54
04	REGIDURIA DE OBRAS PUBLICAS	567,097.92	2,255.00	569,352.92	340,671.38	340,671.38	228,681.54
05	REGIDURIA DE EDUCACION	570,997.92	14,622.79	585,620.71	383,156.30	383,156.30	202,464.41
06	REGIDURIA DE SERVICIOS PUBLICOS	567,097.92	-134,358.70	432,739.22	351,629.68	351,629.68	81,109.54
07	REGIDURIA DE ECOLOGIA	567,097.92	0.00	567,097.92	338,416.38	338,416.38	228,681.54
08	SECRETARIA GENERAL	616,716.67	-14,251.08	602,465.59	505,908.04	505,908.04	96,557.55
09	TESORERIA MUNICIPAL	41,867,444.01	-836,134.39	41,031,309.62	40,819,846.38	40,399,093.38	211,463.24
10	CONTRALORIA MUNICIPAL	468,921.03	30,186.14	499,107.17	499,107.17	499,107.17	0.00
11	DIRECCION DE PLANEACION	466,830.96	-40,682.16	426,148.80	287,911.00	287,911.00	138,237.80
12	RECURSOS HUMANOS	728,280.02	77,816.61	806,096.63	755,706.92	755,706.92	50,389.71
13	SERVICIOS PUBLICOS	20,519,279.98	1,081,391.13	21,600,671.11	21,600,671.11	21,600,671.11	0.00
14	ECOLOGIA	1,538,142.76	432,979.39	1,971,122.15	1,657,754.87	1,657,754.87	313,367.28
15	OBRAS PUBLICAS Y DESAROLLO URBANO	64,361,194.44	1,123,137.85	65,484,332.29	65,484,332.29	65,484,332.29	0.00
16	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	32,081,435.68	-6,333,045.14	25,748,390.54	25,747,031.48	25,747,031.48	1,359.06
17	INSTANCIA DE LA MUJER	188,261.20	-53,929.40	134,331.80	83,669.71	83,669.71	50,662.09
18	OFICIALIA DE REGISTRO CIVIL	1,018,560.89	10,224.68	1,028,785.57	1,028,785.57	1,028,785.57	0.00
19	DIRECCION JURIDICA	2,478,796.80	-707,691.86	1,771,104.94	1,771,104.94	1,771,104.94	0.00
20	JUZGADO DE PAZ	492,442.84	17,347.10	509,789.94	509,789.94	509,789.94	0.00
21	DIF	5,389,236.63	-798,368.46	4,590,868.17	4,590,868.17	4,590,868.17	0.00
22	ASUNTOS DE LA JUVENTUD	0.00	11,166.00	11,166.00	11,166.00	11,166.00	0.00
23	SISTEMA DE OPERADOR DE AGUA POTABLE	6,786,439.52	-1,112,533.23	5,673,906.29	5,475,931.48	5,326,711.92	197,974.81
24	EDUCACION Y CULTURA	3,413,850.15	-756,365.60	2,657,484.55	2,455,278.73	2,455,278.73	202,205.82
25	DEPORTES	118,971.28	35,954.96	154,926.24	128,078.20	128,078.20	26,848.04
26	HACIENDA	902,103.26	378,267.95	1,280,371.21	1,105,971.81	1,105,971.81	174,399.40
27	DESAROLLO AGROPECUARIO	9,898,683.39	323,706.38	10,222,389.77	10,042,269.68	10,042,269.68	180,120.09
28	DESAROLLO ECONOMICO	0.00	38,334.19	38,334.19	38,334.19	38,334.19	0.00
29	ASUNTOS MIGRATORIOS	166,387.88	3,746.01	170,133.89	48,552.70	48,552.70	121,581.19
30	IMPUESTO PREDIAL Y CATASTRO	1,760,479.67	326,112.41	2,086,592.08	1,600,818.16	1,600,818.16	485,773.92
31	SALUD	1,518,866.76	8,998.01	1,527,864.77	1,241,053.67	1,241,053.67	286,811.10
32	COMUNICACION	592,401.57	-281,876.60	310,524.97	294,378.85	294,378.85	16,146.12
33	EVENTOS ESPECIALES	1,453,602.69	1,397,574.67	2,851,177.36	2,842,506.01	2,842,506.01	8,671.35
34	ALMACEN	1,489,595.60	1,591,511.40	3,081,107.00	3,026,915.54	3,026,915.54	54,191.46
35	UNIDAD BASICA DE REHABILITACION (UBR)	1,244,950.36	92,593.08	1,337,543.44	1,337,543.44	1,337,543.44	0.00

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36	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
37	UNIDAD DE TRANSPARENCIA	0.00	63,818.08	63,818.08	63,818.08	63,818.08	0.00
38	EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
39	COPLADEMUN	0.00	96,403.52	96,403.52	96,403.52	96,403.52	0.00
40	PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS, ADOLESCENTES Y LA FAMILIA	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
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	TOTAL DEL GASTO	221,998,485.65	-127,569.58	221,870,916.07	215,363,991.45	214,794,018.89	6,506,924.62
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

FELIX SANCHEZ ESPINOZA
PRESIDENTE MUNICIPAL

GABRIELA ARELLANO MARIN
TESORERA MUNICIPAL