

MUNICIPIO DE AXOCHIAPAN MORELOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	179,690,074.23	0.00	179,690,074.23	25,148,992.83	25,003,303.56	154,541,081.40
3.1	SECTOR PUBLICO NO FINANCIERO	179,690,074.23	0.00	179,690,074.23	25,148,992.83	25,003,303.56	154,541,081.40
3.1.1	GOBIERNO GENERAL MUNICIPAL	179,690,074.23	0.00	179,690,074.23	25,148,992.83	25,003,303.56	154,541,081.40
3.1.1.1	GOBIERNO MUNICIPAL	179,690,074.23	0.00	179,690,074.23	25,148,992.83	25,003,303.56	154,541,081.40
00	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	12,239,195.47	0.00	12,239,195.47	2,942,363.84	2,856,425.51	9,296,831.63
02	SINDICATURA	1,004,268.00	0.00	1,004,268.00	220,262.01	220,262.01	784,005.99
03	REGIDURIA DE HACIENDA	403,275.58	0.00	403,275.58	117,583.26	117,583.26	285,692.32
04	REGIDURIA DE OBRAS PUBLICAS	403,275.58	0.00	403,275.58	117,583.26	117,583.26	285,692.32
05	REGIDURIA DE EDUCACION	403,275.58	0.00	403,275.58	113,785.70	113,785.70	289,489.88
06	REGIDURIA DE SERVICIOS PUBLICOS	403,275.58	0.00	403,275.58	97,986.78	97,986.78	305,288.80
07	REGIDURIA DE ECOLOGIA	403,275.58	0.00	403,275.58	78,388.84	78,388.84	324,886.74
08	SECRETARIA GENERAL	527,217.08	0.00	527,217.08	103,316.22	103,316.22	423,900.86
09	TESORERIA MUNICIPAL	14,656,807.20	0.00	14,656,807.20	2,786,908.57	2,746,308.57	11,869,898.63
10	CONTRALORIA MUNICIPAL	789,486.00	0.00	789,486.00	118,981.38	118,981.38	670,504.62
11	DIRECCION DE PLANEACION	203,317.80	0.00	203,317.80	40,280.40	40,280.40	163,037.40
12	RECURSOS HUMANOS	402,748.74	0.00	402,748.74	73,123.64	73,123.64	329,625.10
13	SERVICIOS PUBLICOS	12,830,859.61	0.00	12,830,859.61	2,769,606.56	2,769,606.56	10,061,253.05
14	ECOLOGIA	1,805,172.25	0.00	1,805,172.25	309,961.52	309,961.52	1,495,210.73
15	OBRAS PUBLICAS Y DESAROLLO URBANO	75,690,763.80	0.00	75,690,763.80	6,323,802.92	6,323,802.92	69,366,960.88
16	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	23,043,022.21	0.00	23,043,022.21	3,712,031.81	3,712,031.81	19,330,990.40
17	INSTANCIA DE LA MUJER	190,900.37	0.00	190,900.37	24,508.75	24,508.75	166,391.62
18	OFICIALIA DE REGISTRO CIVIL	673,646.40	0.00	673,646.40	163,267.60	163,267.60	510,378.80
19	DIRECCION JURIDICA	7,421,141.50	0.00	7,421,141.50	1,034,538.12	1,015,387.18	6,386,603.38
20	JUZGADO DE PAZ	13,654.80	0.00	13,654.80	60,162.78	60,162.78	-46,507.98
21	DIF	4,167,716.47	0.00	4,167,716.47	775,400.16	775,400.16	3,392,316.31
22	ASUNTOS DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
23	SISTEMA DE OPERADOR DE AGUA POTABLE	3,642,299.92	0.00	3,642,299.92	1,041,563.85	1,041,563.85	2,600,736.07
24	EDUCACION Y CULTURA	3,408,345.53	0.00	3,408,345.53	501,284.78	501,284.78	2,907,060.75
25	DEPORTES	92,493.12	0.00	92,493.12	44,207.14	44,207.14	48,285.98
26	HACIENDA	812,067.00	0.00	812,067.00	174,539.55	174,539.55	637,527.45
27	DESAROLLO AGROPECUARIO	7,506,013.78	0.00	7,506,013.78	193,070.35	193,070.35	7,312,943.43
28	DESAROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
29	ASUNTOS MIGRATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
30	IMPUESTO PREDIAL Y CATASTRO	931,316.63	0.00	931,316.63	498,259.49	498,259.49	433,057.14
31	SALUD	2,001,890.16	0.00	2,001,890.16	206,440.53	206,440.53	1,795,449.63
32	COMUNICACION	536,008.43	0.00	536,008.43	118,696.84	118,696.84	417,311.59
33	EVENTOS ESPECIALES	271,608.45	0.00	271,608.45	82,734.34	82,734.34	188,874.11
34	ALMACEN	1,957,064.75	0.00	1,957,064.75	87,229.60	87,229.60	1,869,835.15

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35 UNIDAD BASICA DE REHABILITACION (UBR)	854,670.86	0.00	854,670.86	193,112.82	193,112.82	661,558.04
36 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
37 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	24,009.42	24,009.42	-24,009.42
TOTAL DEL GASTO	179,690,074.23	0.00	179,690,074.23	25,148,992.83	25,003,303.56	154,541,081.40

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

FELIX SANCHEZ ESPINOZA
 PRESIDENTE MUNICIPAL

GABRIELA ARELLANO MARIN
 TESORERA