

MUNICIPIO DE AXOCHIAPAN, MORELOS
PLAZA LEANDRO VALLE 1, CENTRO 62950 AXOCHIAPAN, MOR.
RFC: MAX850101TM1
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE
EGRESOS

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
SECTOR PUBLICO NO FINANCIERO	241,812,422.69	0.00	241,812,422.69	32,090,459.64	31,980,068.74	209,721,963.05
GOBIERNO GENERAL	241,812,422.69	0.00	241,812,422.69	32,090,459.64	31,980,068.74	209,721,963.05
GOBIERNO	241,812,422.69	0.00	241,812,422.69	32,090,459.64	31,980,068.74	209,721,963.05
ORGANO EJECUTIVO	241,812,422.69	0.00	241,812,422.69	32,090,459.64	31,980,068.74	209,721,963.05
MUNICIPIO DE	241,812,422.69	0.00	241,812,422.69	32,090,459.64	31,980,068.74	209,721,963.05
PRESIDENCIA	80,425,062.99	0.00	80,425,062.99	18,671,316.84	18,671,316.84	61,753,746.15
OFICINA DE	1,885,475.46	0.00	1,885,475.46	0.00	0.00	1,885,475.46
SINDICATURA	4,097,625.46	0.00	4,097,625.46	15,062.00	15,062.00	4,082,563.46
REGIDURÍA DE	21,936.69	0.00	21,936.69	10,000.00	10,000.00	11,936.69
REGIDURÍA DE	68,987.21	0.00	68,987.21	9,500.00	9,500.00	59,487.21
REGIDURÍA DE	630,800.00	0.00	630,800.00	0.00	0.00	630,800.00
REGIDURÍA DE	1,022,458.33	0.00	1,022,458.33	10,000.00	10,000.00	1,012,458.33
REGIDURÍA DE	1,413,422.40	0.00	1,413,422.40	15,700.00	15,700.00	1,397,722.40
SECRETARÍA DE	2,887.55	0.00	2,887.55	4,000.00	4,000.00	(1,112.45)
SECRETARÍA DE	856,235.64	0.00	856,235.64	667,208.31	667,208.31	189,027.33
SECRETARÍA DE	6,411,992.62	0.00	6,411,992.62	81,744.03	81,744.03	6,330,248.59
SECRETARÍA	389,399.21	0.00	389,399.21	4,345.28	4,345.28	385,053.93
GOBERNACIÓN	32,548.40	0.00	32,548.40	89,324.22	89,324.22	(56,775.82)
JURÍDICO	1,348,274.50	0.00	1,348,274.50	9,824.29	9,824.29	1,338,450.21
CONTRALORÍA	241,194.86	0.00	241,194.86	49,723.42	49,723.42	191,471.44
TESORERÍA	14,526,405.11	0.00	14,526,405.11	1,014,076.32	1,014,076.32	13,512,328.79
RECURSOS	222,900.00	0.00	222,900.00	66,877.50	66,877.50	156,022.50
RECURSOS	130,025.24	0.00	130,025.24	5,590.46	5,590.46	124,434.78
EVENTOS	137,015.60	0.00	137,015.60	112,915.00	112,915.00	24,100.60
SISTEMAS	28,798.96	0.00	28,798.96	6,480.00	6,480.00	22,318.96
COMUNICACIÓN	29,602.56	0.00	29,602.56	56,778.74	56,778.74	(27,176.18)
TRANSPARENCIA Y	51,267.40	0.00	51,267.40	5,145.32	5,145.32	46,122.08
OBRAS PÚBLICAS	78,220,864.03	0.00	78,220,864.03	1,032,373.94	1,010,333.94	77,188,490.09
SERVICIOS	7,071,952.52	0.00	7,071,952.52	995,180.62	995,180.62	6,076,771.90
SALUD	1,125,214.58	0.00	1,125,214.58	76,789.13	76,789.13	1,048,425.45
REGISTRO CIVIL	337,369.16	0.00	337,369.16	112,269.20	112,269.20	225,099.96
PREDIAL Y	165,768.00	0.00	165,768.00	606,400.97	606,400.97	(440,632.97)
RASTRO MUNICIPAL	138,959.60	0.00	138,959.60	1,278.32	1,278.32	137,681.28
AGUA POTABLE	6,511,634.28	0.00	6,511,634.28	879,022.23	879,022.23	5,632,612.05
EDUCACIÓN,	2,437,613.11	0.00	2,437,613.11	923,913.63	923,913.63	1,513,699.48
BIBLIOTECAS	1,116.60	0.00	1,116.60	0.00	0.00	1,116.60
ECOLOGÍA	720,497.24	0.00	720,497.24	113,128.63	113,128.63	607,368.61
GANADERÍA	4,589.76	0.00	4,589.76	0.00	0.00	4,589.76
DESARROLLO	9,448.68	0.00	9,448.68	0.00	0.00	9,448.68
DESARROLLO	1,905.84	0.00	1,905.84	0.00	0.00	1,905.84

PROGRAMAS	15,327.56	0.00	15,327.56	103,830.00	103,830.00	(88,502.44)
HACIENDA,	419,383.12	0.00	419,383.12	54,526.84	54,526.84	364,856.28
COPLADEMUN	4,120.56	0.00	4,120.56	0.00	0.00	4,120.56
D.I.F.	521,120.44	0.00	521,120.44	96,437.27	96,437.27	424,683.17
U.B.R.	178,107.56	0.00	178,107.56	25,136.16	25,136.16	152,971.40
C.A.I.C.	75,744.36	0.00	75,744.36	4,552.30	4,552.30	71,192.06
PUEBLOS	10,562.88	0.00	10,562.88	0.00	0.00	10,562.88
ASUNTOS DE LA	8,979.96	0.00	8,979.96	0.00	0.00	8,979.96
INSTANCIA DE LA	45,968.04	0.00	45,968.04	11,528.00	11,528.00	34,440.04
SEGURIDAD PUBLICA	29,291,783.18	0.00	29,291,783.18	5,893,317.88	5,804,966.98	23,398,465.30
TRANSITO	243,217.80	0.00	243,217.80	53,553.71	53,553.71	189,664.09
PROTECCIÓN CIVIL	150,481.68	0.00	150,481.68	175,253.00	175,253.00	(24,771.32)
JUEZ DE PAZ	12,770.88	0.00	12,770.88	0.00	0.00	12,770.88
ASUNTOS	58,851.40	0.00	58,851.40	18,857.11	18,857.11	39,994.29
DIRECCION DE	54,753.68	0.00	54,753.68	6,598.16	6,598.16	48,155.52
DIRECCION DE	0.00	0.00	0.00	900.81	900.81	(900.81)
TOTAL DEL EGRESO	241,812,422.69	0.00	241,812,422.69	32,090,459.64	31,980,068.74	209,721,963.05