

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	137,382,825.60	0.00	137,382,825.60	27,066,838.10	26,978,487.20	110,315,987.50
<b>LEGISLACIÓN</b>	7,255,230.09	0.00	7,255,230.09	60,262.00	60,262.00	7,194,968.09
LEGISLACIÓN	7,255,230.09	0.00	7,255,230.09	60,262.00	60,262.00	7,194,968.09
LEGISLACIÓN	7,255,230.09	0.00	7,255,230.09	60,262.00	60,262.00	7,194,968.09
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	84,380,806.82	0.00	84,380,806.82	18,843,391.16	18,843,391.16	65,537,415.66
PRESIDENCIA /	82,310,538.45	0.00	82,310,538.45	18,671,316.84	18,671,316.84	63,639,221.61
PRESIDENCIA /	82,310,538.45	0.00	82,310,538.45	18,671,316.84	18,671,316.84	63,639,221.61
<b>POLÍTICA INTERIOR</b>	421,947.61	0.00	421,947.61	93,669.50	93,669.50	328,278.11
POLÍTICA INTERIOR	421,947.61	0.00	421,947.61	93,669.50	93,669.50	328,278.11
<b>FUNCIÓN PÚBLICA</b>	241,194.86	0.00	241,194.86	49,723.42	49,723.42	191,471.44
FUNCIÓN PÚBLICA	241,194.86	0.00	241,194.86	49,723.42	49,723.42	191,471.44
<b>ASUNTOS JURÍDICOS</b>	1,348,274.50	0.00	1,348,274.50	9,824.29	9,824.29	1,338,450.21
ASUNTOS JURÍDICOS	1,348,274.50	0.00	1,348,274.50	9,824.29	9,824.29	1,338,450.21
<b>POBLACIÓN</b>	58,851.40	0.00	58,851.40	18,857.11	18,857.11	39,994.29
POBLACION	58,851.40	0.00	58,851.40	18,857.11	18,857.11	39,994.29
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	14,526,405.11	0.00	14,526,405.11	1,014,076.32	1,014,076.32	13,512,328.79
<b>ASUNTOS</b>	14,526,405.11	0.00	14,526,405.11	1,014,076.32	1,014,076.32	13,512,328.79
ASUNTOS	14,526,405.11	0.00	14,526,405.11	1,014,076.32	1,014,076.32	13,512,328.79
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	29,698,253.54	0.00	29,698,253.54	6,122,124.59	6,033,773.69	23,576,128.95
<b>POLICÍA</b>	29,535,000.98	0.00	29,535,000.98	5,946,871.59	5,858,520.69	23,588,129.39
POLICÍA	29,535,000.98	0.00	29,535,000.98	5,946,871.59	5,858,520.69	23,588,129.39
<b>PROTECCIÓN CIVIL</b>	150,481.68	0.00	150,481.68	175,253.00	175,253.00	(24,771.32)
PROTECCIÓN CIVIL	150,481.68	0.00	150,481.68	175,253.00	175,253.00	(24,771.32)
<b>OTROS ASUNTOS DE</b>	12,770.88	0.00	12,770.88	0.00	0.00	12,770.88
OTROS ASUNTOS DE	12,770.88	0.00	12,770.88	0.00	0.00	12,770.88
<b>OTROS SERVICIOS GENERALES</b>	1,522,130.04	0.00	1,522,130.04	1,026,984.03	1,026,984.03	495,146.01
<b>SERVICIOS</b>	1,441,260.08	0.00	1,441,260.08	965,059.97	965,059.97	476,200.11
SERVICIOS	1,441,260.08	0.00	1,441,260.08	965,059.97	965,059.97	476,200.11
<b>SERVICIOS DE</b>	29,602.56	0.00	29,602.56	56,778.74	56,778.74	(27,176.18)
SERVICIOS DE	29,602.56	0.00	29,602.56	56,778.74	56,778.74	(27,176.18)
<b>ACCESO A LA</b>	51,267.40	0.00	51,267.40	5,145.32	5,145.32	46,122.08
ACCESO A LA	51,267.40	0.00	51,267.40	5,145.32	5,145.32	46,122.08
<b>DESARROLLO SOCIAL</b>	98,013,014.71	0.00	98,013,014.71	4,919,837.51	4,919,837.51	93,071,137.20
<b>PROTECCIÓN AMBIENTAL</b>	7,232,131.52	0.00	7,232,131.52	992,150.86	992,150.86	6,239,980.66
<b>ADMINISTRACIÓN</b>	6,511,634.28	0.00	6,511,634.28	879,022.23	879,022.23	5,632,612.05
ADMINISTRACIÓN	6,511,634.28	0.00	6,511,634.28	879,022.23	879,022.23	5,632,612.05
<b>OTROS DE</b>	720,497.24	0.00	720,497.24	113,128.63	113,128.63	607,368.61
OTROS DE	720,497.24	0.00	720,497.24	113,128.63	113,128.63	607,368.61
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	86,321,701.98	0.00	86,321,701.98	2,804,772.00	2,782,732.00	83,516,929.98
<b>URBANIZACIÓN</b>	78,220,864.03	0.00	78,220,864.03	1,033,274.75	1,011,234.75	77,187,589.28
URBANIZACIÓN	78,220,864.03	0.00	78,220,864.03	1,033,274.75	1,011,234.75	77,187,589.28
<b>DESARROLLO</b>	4,120.56	0.00	4,120.56	0.00	0.00	4,120.56
DESARROLLO	4,120.56	0.00	4,120.56	0.00	0.00	4,120.56

SERVICIOS	7,210,912.12	0.00	7,210,912.12	996,458.94	996,458.94	6,214,453.18
SERVICIOS	7,210,912.12	0.00	7,210,912.12	996,458.94	996,458.94	6,214,453.18
DESARROLLO	885,805.27	0.00	885,805.27	775,038.31	775,038.31	110,766.96
DESARROLLO	885,805.27	0.00	885,805.27	775,038.31	775,038.31	110,766.96
SALUD	1,125,214.58	0.00	1,125,214.58	76,789.13	76,789.13	1,048,425.45
PRESTACIÓN DE	1,125,214.58	0.00	1,125,214.58	76,789.13	76,789.13	1,048,425.45
PRESTACIÓN DE	1,125,214.58	0.00	1,125,214.58	76,789.13	76,789.13	1,048,425.45
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	2,438,729.71	0.00	2,438,729.71	923,913.63	923,913.63	1,514,816.08
DEPORTE Y	2,437,613.11	0.00	2,437,613.11	923,913.63	923,913.63	1,513,699.48
DEPORTE Y	2,437,613.11	0.00	2,437,613.11	923,913.63	923,913.63	1,513,699.48
CULTURA	1,116.60	0.00	1,116.60	0.00	0.00	1,116.60
CULTURA	1,116.60	0.00	1,116.60	0.00	0.00	1,116.60
PROTECCIÓN SOCIAL	895,236.92	0.00	895,236.92	144,251.89	144,251.89	750,985.03
INDÍGENAS	10,562.88	0.00	10,562.88	0.00	0.00	10,562.88
INDÍGENAS	10,562.88	0.00	10,562.88	0.00	0.00	10,562.88
OTROS GRUPOS	54,948.00	0.00	54,948.00	11,528.00	11,528.00	43,420.00
OTROS GRUPOS	54,948.00	0.00	54,948.00	11,528.00	11,528.00	43,420.00
OTROS DE	829,726.04	0.00	829,726.04	132,723.89	132,723.89	697,002.15
OTROS DE	829,726.04	0.00	829,726.04	132,723.89	132,723.89	697,002.15
DESARROLLO ECONÓMICO	6,416,582.38	0.00	6,416,582.38	81,744.03	81,744.03	6,334,838.35
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	6,416,582.38	0.00	6,416,582.38	81,744.03	81,744.03	6,334,838.35
AGROPECUARIA	6,416,582.38	0.00	6,416,582.38	81,744.03	81,744.03	6,334,838.35
AGROPECUARIA	6,416,582.38	0.00	6,416,582.38	81,744.03	81,744.03	6,334,838.35
<b>TOTAL DEL EGRESO</b>	<b>241,812,422.69</b>	<b>0.00</b>	<b>241,812,422.69</b>	<b>32,090,459.64</b>	<b>31,980,068.74</b>	<b>209,721,963.05</b>