

2441000000	MADERA Y PRODUCTOS DE MADERA	3,215.04	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92	267.92
2450000000	VIDRIO Y PRODUCTOS DE VIDRIO	41,534.64	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22
2451000000	VIDRIO Y PRODUCTOS DE VIDRIO	41,534.64	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22	3,461.22
2470000000	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	660.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
2471000000	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	660.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
2490000000	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	1,907,400.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00
2491000000	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	1,907,400.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00	158,950.00
2500000000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	2,319,887.40	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95	193,323.95
2510000000	PRODUCTOS QUÍMICOS BÁSICOS	839,379.84	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32
2511000000	PRODUCTOS QUÍMICOS BÁSICOS	839,379.84	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32	69,948.32
2520000000	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	114,387.96	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33
2521000000	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	114,387.96	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33	9,532.33
2530000000	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1,042,491.96	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33
2531000000	MEDICINAS Y PRODUCTOS FARMACÉUTICOS PARA	1,042,491.96	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33	86,874.33
2540000000	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	36,267.00	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25
2541000000	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	36,267.00	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25	3,022.25
2560000000	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	50.04	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17
2561000000	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	50.04	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17
2569000000	OTROS PRODUCTOS QUÍMICOS	287,310.60	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55
2591000000	OTROS PRODUCTOS QUÍMICOS	287,310.60	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55	23,942.55
2600000000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,745,752.96	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08
2610000000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,745,752.96	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08
2710000000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,745,752.96	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08	437,146.08
2700000000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	255,308.16	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68	21,275.68
2710000000	VESTUARIO Y UNIFORMES	233,697.12	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76
2711000000	VESTUARIO Y UNIFORMES	233,697.12	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76	19,474.76
2720000000	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	8,511.00	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25
2721000000	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	8,511.00	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25	709.25
2730000000	ARTÍCULOS DEPORTIVOS	11,600.04	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67
2731000000	ARTÍCULOS DEPORTIVOS	11,600.04	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67
2750000000	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
2751000000	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
2800000000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	24,051.24	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27	2,004.27
2820000000	MATERIALES DE SEGURIDAD PÚBLICA	19,264.80	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40
2821000000	MATERIALES DE SEGURIDAD PÚBLICA	19,264.80	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40	1,605.40
2830000000	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y	4,786.44	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87
2831000000	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y	4,786.44	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87	398.87
2900000000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,741,110.16	124,182.58	124,182.58	124,182.58	124,182.58	124,182.58	186,912.38	155,547.48	155,547.48	155,547.48	155,547.48	155,547.48	155,547.48	155,547.48	155,547.48	124,182.58	124,182.58	124,182.58
2910000000	HERRAMIENTAS MENORES	881,239.56	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63
2911000000	HERRAMIENTAS MENORES	881,239.56	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63	73,436.63
2920000000	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	3,805.16	256.09	256.09	256.09	256.09	256.09	439.11	347.60	347.60	347.60	347.60	347.60	347.60	347.60	347.60	256.09	256.09	256.09
2921000000	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	3,805.16	256.09	256.09	256.09	256.09	256.09	439.11	347.60	347.60	347.60	347.60	347.60	347.60	347.60	347.60	256.09	256.09	256.09
2930000000	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	2,666.60	133.33	133.33	133.33	133.33	133.33	399.99	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	133.33	133.33	133.33
2931000000	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	2,666.60	133.33	133.33	133.33	133.33	133.33	399.99	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	133.33	133.33	133.33
2940000000	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	28,991.04	1,460.22	1,460.22	1,460.22	1,460.22	1,460.22	4,327.32	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	1,460.22	1,460.22	1,460.22
2941000000	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	28,991.04	1,460.22	1,460.22	1,460.22	1,460.22	1,460.22	4,327.32	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	2,893.77	1,460.22	1,460.22	1,460.22
2960000000	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	641,530.76	39,576.67	3															

3180000000	SERVICIOS POSTALES Y TELEGRÁFICOS	456.60	22.83	22.83	22.83	22.83	68.49	45.66	45.66	45.66	45.66	45.66	45.66	22.83
3181000000	SERVICIOS POSTALES Y TELEGRÁFICOS	456.60	22.83	22.83	22.83	22.83	68.49	45.66	45.66	45.66	45.66	45.66	45.66	22.83
3200000000	SERVICIOS DE ARRENDAMIENTO	6,343,081.60	521,476.52	521,476.52	521,476.52	521,476.52	542,817.36	532,146.94	532,146.94	532,146.94	532,146.94	532,146.94	532,146.94	521,476.52
3220000000	ARRENDAMIENTO DE EDIFICIOS	213,233.44	11,228.34	11,228.34	11,228.34	11,228.34	30,851.68	21,040.01	21,040.01	21,040.01	21,040.01	21,040.01	21,040.01	11,228.34
3221000000	ARRENDAMIENTO DE EDIFICIOS	213,233.44	11,228.34	11,228.34	11,228.34	11,228.34	30,851.68	21,040.01	21,040.01	21,040.01	21,040.01	21,040.01	21,040.01	11,228.34
3230000000	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	2,925.00	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75
3231000000	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	2,925.00	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75	243.75
3250000000	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	339,483.12	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26
3251000000	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	339,483.12	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26	28,290.26
3260000000	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y	4,357,202.16	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18
3261000000	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y	4,357,202.16	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18	363,100.18
3270000000	ARRENDAMIENTO DE VEHICULOS PARA DESECHOS	143,650.08	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84
3271000000	ARRENDAMIENTO DE VEHICULOS PARA DESECHOS	143,650.08	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84	11,970.84
3290000000	OTROS ARRENDAMIENTOS	1,286,587.80	106,643.15	106,643.15	106,643.15	106,643.15	108,360.65	107,501.90	107,501.90	107,501.90	107,501.90	107,501.90	107,501.90	106,643.15
3291000000	OTROS ARRENDAMIENTOS	1,286,587.80	106,643.15	106,643.15	106,643.15	106,643.15	108,360.65	107,501.90	107,501.90	107,501.90	107,501.90	107,501.90	107,501.90	106,643.15
3300000000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	2,006,210.36	165,517.22	98,032.86	98,032.86	98,032.86	187,389.24	142,711.05	210,195.41	210,195.41	210,195.41	210,195.41	210,195.41	165,517.22
3310000000	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y	309,172.44	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37
3311000000	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y	309,172.44	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37	25,764.37
3320000000	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y	743,082.56	90,042.03	22,557.67	22,557.67	22,557.67	22,557.67	22,557.67	90,042.03	90,042.03	90,042.03	90,042.03	90,042.03	90,042.03
3321000000	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y	743,082.56	90,042.03	22,557.67	22,557.67	22,557.67	22,557.67	22,557.67	90,042.03	90,042.03	90,042.03	90,042.03	90,042.03	90,042.03
3340000000	SERVICIOS DE CAPACITACIÓN	74,846.00	3,785.50	3,785.50	3,785.50	3,785.50	11,140.50	7,463.00	7,463.00	7,463.00	7,463.00	7,463.00	7,463.00	3,785.50
3341000000	SERVICIOS DE CAPACITACIÓN	74,846.00	3,785.50	3,785.50	3,785.50	3,785.50	11,140.50	7,463.00	7,463.00	7,463.00	7,463.00	7,463.00	7,463.00	3,785.50
3360000000	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN,	63,350.00	3,167.50	3,167.50	3,167.50	3,167.50	9,502.50	6,335.00	6,335.00	6,335.00	6,335.00	6,335.00	6,335.00	3,167.50
3361000000	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN,	63,350.00	3,167.50	3,167.50	3,167.50	3,167.50	9,502.50	6,335.00	6,335.00	6,335.00	6,335.00	6,335.00	6,335.00	3,167.50
3390000000	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	815,759.36	42,757.82	42,757.82	42,757.82	42,757.82	118,424.20	80,591.01	80,591.01	80,591.01	80,591.01	80,591.01	80,591.01	42,757.82
3391000000	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	815,759.36	42,757.82	42,757.82	42,757.82	42,757.82	118,424.20	80,591.01	80,591.01	80,591.01	80,591.01	80,591.01	80,591.01	42,757.82
3400000000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	298,089.25	15,854.99	15,854.99	15,854.99	15,854.99	42,803.82	29,332.82	29,332.82	29,332.82	29,332.82	29,332.82	29,332.82	15,854.99
3410000000	SERVICIOS FINANCIEROS Y BANCARIOS	214,078.01	11,052.74	11,059.47	11,059.47	11,059.47	31,405.61	21,232.54	21,232.54	21,232.54	21,232.54	21,232.54	21,232.54	11,052.74
3411000000	COMISIONES BANORTE	63,030.21	3,500.35	3,507.08	3,507.08	3,507.08	8,748.44	6,127.76	6,127.76	6,127.76	6,127.76	6,127.76	6,127.76	3,500.35
3411001000	BANORTE PARTICIPACIONES 2024 CTA. 6217	966.60	48.33	48.33	48.33	48.33	144.99	96.66	96.66	96.66	96.66	96.66	96.66	48.33
3411010000	BANORTE PARTICIPACIONES 2025 CTA. 1362	51,377.40	2,568.87	2,568.87	2,568.87	2,568.87	7,706.61	5,137.74	5,137.74	5,137.74	5,137.74	5,137.74	5,137.74	2,568.87
3411011000	BANORTE FONDO III 2025 CTA. 1924	69.60	3.48	3.48	3.48	3.48	10.44	6.96	6.96	6.96	6.96	6.96	6.96	3.48
3411012000	BANORTE FONDO IV 2025 CTA. 2770	10,556.04	879.67	879.67	879.67	879.67	879.67	879.67	879.67	879.67	879.67	879.67	879.67	879.67
3411013000	BANORTE FAEFON 2025 CTA. 8071	60.57	0.00	6.73	6.73	6.73	6.73	6.73	6.73	6.73	6.73	6.73	6.73	0.00
3412000000	COMISIONES BANBAJO	118,566.80	5,928.34	5,928.34	5,928.34	5,928.34	17,785.02	11,856.68	11,856.68	11,856.68	11,856.68	11,856.68	11,856.68	5,928.34
3412001000	BANCO DEL BAJIO 0201 CUENTA FEDERAL	116,594.80	5,829.74	5,829.74	5,829.74	5,829.74	17,489.22	11,659.48	11,659.48	11,659.48	11,659.48	11,659.48	11,659.48	5,829.74
3412002000	BANCO DEL BAJIO 0201 CUENTA INDIVIDUAL	1,972.00	98.60	98.60	98.60	98.60	197.20	197.20	197.20	197.20	197.20	197.20	197.20	98.60
3413000000	COMISIONES BBVA	32,481.00	1,624.05	1,624.05	1,624.05	1,624.05	4,872.15	3,248.10	3,248.10	3,248.10	3,248.10	3,248.10	3,248.10	1,624.05
3413001000	BBVA INGRESOS FISCALES CTA. 0622	28,608.60	1,430.43	1,430.43	1,430.43	1,430.43	4,291.29	2,860.86	2,860.86	2,860.86	2,860.86	2,860.86	2,860.86	1,430.43
3413002000	BBVA AGUA POTABLE CTA. 0649	3,872.40	193.62	193.62	193.62	193.62	580.86	387.24	387.24	387.24	387.24	387.24	387.24	193.62
3450000000	SEGURO DE BIENES PATRIMONIALES	68,177.84	4,010.58	4,010.58	4,010.58	4,010.58	9,023.30	6,516.94	6,516.94	6,516.94	6,516.94	6,516.94	6,516.94	4,010.58
3451000000	SEGURO DE BIENES PATRIMONIALES	68,177.84	4,010.58	4,010.58	4,010.58	4,010.58	9,023.30	6,516.94	6,516.94	6,516.94	6,516.94	6,516.94	6,516.94	4,010.58
3470000000	FLETES Y MANIOBRAS	15,833.40	791.67	791.67	791.67	791.67	2,375.01	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	791.67
3471000000	FLETES Y MANIOBRAS	15,833.40	791.67	791.67	791.67	791.67	2,375.01	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	791.67
3500000000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	2,319,521.99	159,185.07	159,185.07	159,185.07	159,185.07	254,234.39	206,709.73	206,709.73	206,709.73	206,709.73	206,709.73	206,709.73	159,185.07
3510000000	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	779,500.97	37,848.08	37,848.08	37,848.08	37,848.08	112,952.74	75,400.41	75,400.41	75,400.41	75,400.41	75,400.41	75,400.41	37,848.08
3511000000	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	779,500.97	37,848.08	37,848.08	37,848.08	37,848.08	112,952.74	75,400.41	75,400.41	75,400.41	75,400.41	75,400.41	75,400.41	37,848.08
3520000000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	23,213.61	1,285.59	1,285.59	1,285.59	1,285.59	3,015.93	2,150.76	2,150.76	2,150.76	2,150.76	2,150.76	2,150.76	1,285.59
3521000000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	23,213.61	1,285.59	1,285.59	1,285.59	1,285.59	3,015.93	2,150.76	2,150.76	2,150.76	2,150.76	2,150.76	2,150.76	1,285.59
3530000000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	76,334.85	3,861.24	3,861.24	3,861.24	3,861.24	10,527.90	7,194.57	7,194.57	7,194.57	7,194.57	7,194.57	7,194.57	3,861.24
3531000000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	76,334.85	3,861.24	3,861.24	3,861.24	3,861.24	10,527.90	7,194.57	7,194.57	7,194.57	7,194.57	7,194.57	7,194.57	3,861.24
3550000000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	1,190,249.40	95,338.23	95,338.23	95,338.23	95,338.23	106,885.89	101,112.06	101,112.06	101,112.06	101,112.06	101,112.06	101,112.06	95,338.23
3551000000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	1,190,249.40	95,338.23	95,338.23	95,338.23	95,338.23	106,885.89	101,112.06	101,112.06	101,112.06	101,112.06	101,112.06	101,112.06	95,338.23
3560000000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y	9,602.52	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21
3561000000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y	9,602.52	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21	800.21
3570000000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	236,640.60	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05
3571000000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	236,640.60	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05	19,720.05
3580000000	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	500.04	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
3581000000	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	500.04	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
3590000000	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	3,480.00	290.00	290.00	290.00	290.00								

