

MUNICIPIO DE AXOCHIAPAN MORELIOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	221,998,485.65	-7,178,929.37	214,819,556.28	100,722,545.11	96,408,300.96	114,097,011.17
3.1 SECTOR PUBLICO NO FINANCIERO	221,998,485.65	-7,178,929.37	214,819,556.28	100,722,545.11	96,408,300.96	114,097,011.17
3.1.1 GOBIERNO GENERAL MUNICIPAL	221,998,485.65	-7,178,929.37	214,819,556.28	100,722,545.11	96,408,300.96	114,097,011.17
3.1.1.1 GOBIERNO MUNICIPAL	221,998,485.65	-7,178,929.37	214,819,556.28	100,722,545.11	96,408,300.96	114,097,011.17
00 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	16,469,071.95	-1,513,366.90	14,955,705.05	6,955,472.03	6,930,025.03	8,000,233.02
02 SINDICATURA	1,125,088.06	19,647.01	1,144,735.07	391,000.16	391,000.16	753,734.91
03 REGIDURIA DE HACIENDA	570,157.92	22,707.50	592,865.42	369,902.42	369,902.42	222,963.00
04 REGIDURIA DE OBRAS PUBLICAS	567,097.92	0.00	567,097.92	312,194.92	312,194.92	254,903.00
05 REGIDURIA DE EDUCACION	570,997.92	9,051.25	580,049.17	321,546.17	321,546.17	258,503.00
06 REGIDURIA DE SERVICIOS PUBLICOS	567,097.92	13,213.30	580,311.22	325,408.22	325,408.22	254,903.00
07 REGIDURIA DE ECOLOGIA	567,097.92	0.00	567,097.92	312,194.92	312,194.92	254,903.00
08 SECRETARIA GENERAL	616,716.67	0.00	616,716.67	237,779.43	237,779.43	378,937.24
09 TESORERIA MUNICIPAL	41,867,444.01	-2,119,773.68	39,747,670.33	20,292,289.63	20,272,154.57	19,455,380.70
10 CONTRALORIA MUNICIPAL	466,821.03	7,610.50	474,431.53	207,525.52	207,525.52	266,906.01
11 DIRECCION DE PLANEACION	466,830.96	0.00	466,830.96	172,279.52	172,279.52	294,551.44
12 RECURSOS HUMANOS	728,280.02	49,585.99	777,866.01	324,521.84	324,521.84	453,344.17
13 SERVICIOS PUBLICOS	20,519,279.98	1,056,742.78	21,576,022.76	11,873,303.72	9,332,905.88	9,702,719.04
14 ECOLOGIA	1,538,142.76	137,186.01	1,675,328.77	802,410.37	721,062.87	872,918.40
15 OBRAS PUBLICAS Y DESARROLLO URBANO	64,361,194.44	-3,800,190.04	60,561,004.40	29,065,356.38	28,955,328.88	31,495,648.02
16 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	32,081,435.68	-1,030,253.49	31,051,182.19	12,087,356.25	11,994,228.55	18,963,815.94
17 INSTANCIA DE LA MUJER	188,261.20	-30,949.89	157,311.31	67,114.22	67,114.22	90,197.09
18 OFICINALIA DE REGISTRO CIVIL	1,018,860.89	-314,125.40	704,735.49	529,834.39	529,834.39	174,601.10
19 DIRECCION JURIDICA	2,478,796.80	-1,425,562.61	1,053,234.19	803,096.48	803,096.48	150,137.71
20 JUZGADO DE PAZ	492,442.84	5,395.00	497,837.84	283,431.03	283,431.03	214,406.81
21 DIF	5,389,236.63	627,742.92	6,016,979.55	2,677,149.86	2,613,804.46	3,339,829.59
22 ASUNTOS DE LA JUVENTUD	0.00	6,666.00	6,666.00	6,666.00	6,666.00	0.00
23 SISTEMA DE OPERADOR DE AGUA POTABLE	6,786,439.52	-519,622.08	6,266,817.44	3,209,238.52	2,925,859.52	3,057,578.92
24 EDUCACION Y CULTURA	3,413,850.15	6,705.81	3,420,555.96	1,127,060.45	1,127,060.45	2,293,495.51
25 DEPORTES	118,971.28	12,499.00	131,470.28	61,470.80	51,065.80	69,999.48
26 HACIENDA	902,103.26	26,959.86	929,063.12	412,775.59	407,510.59	516,287.53
27 DESARROLLO AGROPECUARIO	9,898,883.39	266,846.63	10,165,530.22	934,366.74	934,366.74	9,231,163.48
28 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
29 ASUNTOS MIGRATORIOS	166,387.88	7,272.41	173,660.29	48,552.70	48,552.70	125,107.59
30 IMPUESTO PREDIAL Y CATASTRO	1,760,479.67	323,762.21	2,084,241.88	1,096,872.26	1,076,328.26	987,369.62
31 SALUD	1,518,866.76	-125,121.06	1,393,745.70	589,127.06	573,494.06	803,618.64
32 COMUNICACION	592,401.57	8,154.58	600,556.15	76,614.56	76,614.56	523,941.59
33 EVENTOS ESPECIALES	1,453,602.69	546,144.32	1,999,747.01	1,941,978.11	1,710,980.78	57,768.90
34 ALMACEN	1,489,595.60	714,249.74	2,203,845.34	1,985,864.97	1,183,008.25	217,880.37
35 UNIDAD BASICA DE REHABILITACION (UBR)	1,244,950.36	-21.6,123.15	1,028,827.21	673,763.86	661,438.86	355,063.35

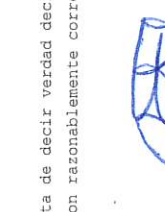
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36 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
37 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
38 EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
39 COPLADEMUN	0.00	48,015.91	48,015.91	48,015.91	48,015.91	0.00
40 PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS, ADOLESCENTES Y LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>221,998,495.65</b>	<b>-7,178,929.37</b>	<b>214,819,566.28</b>	<b>100,722,545.11</b>	<b>96,408,300.96</b>	<b>114,097,011.17</b>



ESTADOS UNIDOS MEXICANOS



H. AYUNTAMIENTO MUNICIPAL AXOCHIAPAN MORELOS 2022 - 2024. PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO MUNICIPAL AXOCHIAPAN MORELOS 2022 - 2024. TESORERA MUNICIPAL