

MUNICIPIO DE AXOCHIAPAN, MORELOS  
PLAZA LEANDRO VALLE 1, CENTRO 62950 AXOCHIAPAN, MOR.  
RFC: MAX850101TM1  
TESORERÍA MUNICIPAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CATEGORIA PROGRAMATICA

| CONCEPTO                   | EGRESOS               |                                 |                       |                      |                      | SUB EJERCICIO         |
|----------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                            | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO            | PAGADO               |                       |
| PROGRAMAS                  | 241,812,422.69        | 9,451,366.25                    | 251,263,788.94        | 83,644,704.32        | 78,874,154.64        | 167,619,084.62        |
| DESEMPEÑO DE LAS FUNCIONES | 241,812,422.69        | 9,451,366.25                    | 251,263,788.94        | 83,644,704.32        | 78,874,154.64        | 167,619,084.62        |
| PRESTACIÓN DE              | 241,812,422.69        | 9,451,366.25                    | 251,263,788.94        | 83,644,704.32        | 78,874,154.64        | 167,619,084.62        |
| <b>TOTAL DEL EGRESO</b>    | <b>241,812,422.69</b> | <b>9,451,366.25</b>             | <b>251,263,788.94</b> | <b>83,644,704.32</b> | <b>78,874,154.64</b> | <b>167,619,084.62</b> |