

**MUNICIPIO DE AXOCHIAPAN, MORELOS**  
**PLAZA LEANDRO VALLE 1, CENTRO 62950 AXOCHIAPAN, MOR.**  
**RFC: MAX850101TM1**  
**TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2025**  
**(CIFRAS EN PESOS)**

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| CONCEPTO                                                      | EGRESOS        |                                 |                |               |               | SUBEJERCICIO   |
|---------------------------------------------------------------|----------------|---------------------------------|----------------|---------------|---------------|----------------|
|                                                               | APROBADO       | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO     | DEVENGADO     | PAGADO        |                |
| <b>GOBIERNO</b>                                               | 228,377,740.06 | (39,179,808.66)                 | 189,197,931.40 | 71,145,483.78 | 71,057,136.33 | 118,052,447.62 |
| <b>LEGISLACIÓN</b>                                            | 0.00           | 63,387.29                       | 63,387.29      | 63,387.29     | 63,387.29     | 0.00           |
| LEGISLACIÓN                                                   | 0.00           | 63,387.29                       | 63,387.29      | 63,387.29     | 63,387.29     | 0.00           |
| LEGISLACIÓN                                                   | 0.00           | 63,387.29                       | 63,387.29      | 63,387.29     | 63,387.29     | 0.00           |
| <b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>                | 228,377,740.06 | (62,692,689.48)                 | 165,685,050.58 | 51,272,421.13 | 51,229,065.13 | 114,412,629.45 |
| <b>PRESIDENCIA / GUBERNATURA</b>                              | 228,377,740.06 | (64,283,168.85)                 | 164,094,571.21 | 50,681,941.76 | 50,638,585.76 | 113,412,629.45 |
| PRESIDENCIA / GUBERNATURA                                     | 228,377,740.06 | (64,283,168.85)                 | 164,094,571.21 | 50,681,941.76 | 50,638,585.76 | 113,412,629.45 |
| <b>POLÍTICA INTERIOR</b>                                      | 0.00           | 227,538.59                      | 227,538.59     | 227,538.59    | 227,538.59    | 0.00           |
| POLÍTICA INTERIOR                                             | 0.00           | 227,538.59                      | 227,538.59     | 227,538.59    | 227,538.59    | 0.00           |
| <b>FUNCIÓN PÚBLICA</b>                                        | 0.00           | 169,190.22                      | 169,190.22     | 169,190.22    | 169,190.22    | 0.00           |
| FUNCIÓN PÚBLICA                                               | 0.00           | 169,190.22                      | 169,190.22     | 169,190.22    | 169,190.22    | 0.00           |
| <b>ASUNTOS JURÍDICOS</b>                                      | 0.00           | 1,139,032.65                    | 1,139,032.65   | 139,032.65    | 139,032.65    | 1,000,000.00   |
| ASUNTOS JURÍDICOS                                             | 0.00           | 1,139,032.65                    | 1,139,032.65   | 139,032.65    | 139,032.65    | 1,000,000.00   |
| <b>POBLACIÓN</b>                                              | 0.00           | 54,717.91                       | 54,717.91      | 54,717.91     | 54,717.91     | 0.00           |
| POBLACION                                                     | 0.00           | 54,717.91                       | 54,717.91      | 54,717.91     | 54,717.91     | 0.00           |
| <b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>                      | 0.00           | 4,786,150.48                    | 4,786,150.48   | 3,804,101.06  | 3,804,101.06  | 982,049.42     |
| <b>ASUNTOS HACENDARIOS</b>                                    | 0.00           | 4,786,150.48                    | 4,786,150.48   | 3,804,101.06  | 3,804,101.06  | 982,049.42     |
| ASUNTOS HACENDARIOS                                           | 0.00           | 4,786,150.48                    | 4,786,150.48   | 3,804,101.06  | 3,804,101.06  | 982,049.42     |
| <b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>       | 0.00           | 17,843,623.32                   | 17,843,623.32  | 15,185,854.57 | 15,140,863.12 | 2,657,768.75   |
| <b>POLICÍA</b>                                                | 0.00           | 17,741,473.47                   | 17,741,473.47  | 15,083,704.72 | 15,038,713.27 | 2,657,768.75   |
| POLICÍA                                                       | 0.00           | 17,741,473.47                   | 17,741,473.47  | 15,083,704.72 | 15,038,713.27 | 2,657,768.75   |
| <b>PROTECCIÓN CIVIL</b>                                       | 0.00           | 89,435.65                       | 89,435.65      | 89,435.65     | 89,435.65     | 0.00           |
| PROTECCIÓN CIVIL                                              | 0.00           | 89,435.65                       | 89,435.65      | 89,435.65     | 89,435.65     | 0.00           |
| <b>OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD</b>             | 0.00           | 12,714.20                       | 12,714.20      | 12,714.20     | 12,714.20     | 0.00           |
| OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD                    | 0.00           | 12,714.20                       | 12,714.20      | 12,714.20     | 12,714.20     | 0.00           |
| <b>OTROS SERVICIOS GENERALES</b>                              | 0.00           | 819,719.73                      | 819,719.73     | 819,719.73    | 819,719.73    | 0.00           |
| <b>SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES</b> | 0.00           | 782,017.73                      | 782,017.73     | 782,017.73    | 782,017.73    | 0.00           |

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| CONCEPTO                                                    | EGRESOS     |                                 |                      |                      |                      | SUB EJERCICIO       |
|-------------------------------------------------------------|-------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
|                                                             | APROBADO    | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |                     |
| SERVICIOS REGIONALES, ADMINISTRATIVOS Y PATRIMONIALES       | 0.00        | 782,017.73                      | 782,017.73           | 782,017.73           | 782,017.73           | 0.00                |
| <b>SERVICIOS DE COMUNICACIÓN Y MEDIOS</b>                   | <b>0.00</b> | <b>25,498.00</b>                | <b>25,498.00</b>     | <b>25,498.00</b>     | <b>25,498.00</b>     | <b>0.00</b>         |
| SERVICIOS DE COMUNICACIÓN Y MEDIOS                          | 0.00        | 25,498.00                       | 25,498.00            | 25,498.00            | 25,498.00            | 0.00                |
| <b>ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL</b>        | <b>0.00</b> | <b>12,204.00</b>                | <b>12,204.00</b>     | <b>12,204.00</b>     | <b>12,204.00</b>     | <b>0.00</b>         |
| ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL               | 0.00        | 12,204.00                       | 12,204.00            | 12,204.00            | 12,204.00            | 0.00                |
| <b>DESARROLLO SOCIAL</b>                                    | <b>0.00</b> | <b>41,242,722.17</b>            | <b>41,242,722.17</b> | <b>38,333,444.94</b> | <b>38,333,276.16</b> | <b>2,909,277.23</b> |
| <b>PROTECCIÓN AMBIENTAL</b>                                 | <b>0.00</b> | <b>4,443,022.89</b>             | <b>4,443,022.89</b>  | <b>4,076,174.75</b>  | <b>4,076,005.97</b>  | <b>366,848.14</b>   |
| <b>ADMINISTRACIÓN DEL AGUA</b>                              | <b>0.00</b> | <b>3,780,323.40</b>             | <b>3,780,323.40</b>  | <b>3,413,475.26</b>  | <b>3,413,475.26</b>  | <b>366,848.14</b>   |
| ADMINISTRACIÓN DEL AGUA                                     | 0.00        | 3,780,323.40                    | 3,780,323.40         | 3,413,475.26         | 3,413,475.26         | 366,848.14          |
| <b>OTROS DE PROTECCION AMBIENTAL</b>                        | <b>0.00</b> | <b>662,699.49</b>               | <b>662,699.49</b>    | <b>662,699.49</b>    | <b>662,530.71</b>    | <b>0.00</b>         |
| OTROS DE PROTECCION AMBIENTAL                               | 0.00        | 662,699.49                      | 662,699.49           | 662,699.49           | 662,530.71           | 0.00                |
| <b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>                  | <b>0.00</b> | <b>33,259,976.97</b>            | <b>33,259,976.97</b> | <b>30,717,547.88</b> | <b>30,717,547.88</b> | <b>2,542,429.09</b> |
| <b>URBANIZACIÓN</b>                                         | <b>0.00</b> | <b>28,999,043.02</b>            | <b>28,999,043.02</b> | <b>26,676,945.67</b> | <b>26,676,945.67</b> | <b>2,322,097.35</b> |
| URBANIZACIÓN                                                | 0.00        | 28,999,043.02                   | 28,999,043.02        | 26,676,945.67        | 26,676,945.67        | 2,322,097.35        |
| <b>DESARROLLO COMUNITARIO</b>                               | <b>0.00</b> | <b>2,891.00</b>                 | <b>2,891.00</b>      | <b>2,891.00</b>      | <b>2,891.00</b>      | <b>0.00</b>         |
| DESARROLLO COMUNITARIO                                      | 0.00        | 2,891.00                        | 2,891.00             | 2,891.00             | 2,891.00             | 0.00                |
| <b>SERVICIOS COMUNALES</b>                                  | <b>0.00</b> | <b>3,755,916.64</b>             | <b>3,755,916.64</b>  | <b>3,535,584.90</b>  | <b>3,535,584.90</b>  | <b>220,331.74</b>   |
| SERVICIOS COMUNALES                                         | 0.00        | 3,755,916.64                    | 3,755,916.64         | 3,535,584.90         | 3,535,584.90         | 220,331.74          |
| <b>DESARROLLO REGIONAL</b>                                  | <b>0.00</b> | <b>502,126.31</b>               | <b>502,126.31</b>    | <b>502,126.31</b>    | <b>502,126.31</b>    | <b>0.00</b>         |
| DESARROLLO REGIONAL                                         | 0.00        | 502,126.31                      | 502,126.31           | 502,126.31           | 502,126.31           | 0.00                |
| <b>SALUD</b>                                                | <b>0.00</b> | <b>874,402.42</b>               | <b>874,402.42</b>    | <b>874,402.42</b>    | <b>874,402.42</b>    | <b>0.00</b>         |
| <b>PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD</b>      | <b>0.00</b> | <b>874,402.42</b>               | <b>874,402.42</b>    | <b>874,402.42</b>    | <b>874,402.42</b>    | <b>0.00</b>         |
| PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD             | 0.00        | 874,402.42                      | 874,402.42           | 874,402.42           | 874,402.42           | 0.00                |
| <b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b> | <b>0.00</b> | <b>2,115,702.88</b>             | <b>2,115,702.88</b>  | <b>2,115,702.88</b>  | <b>2,115,702.88</b>  | <b>0.00</b>         |
| <b>DEPORTE Y RECREACIÓN</b>                                 | <b>0.00</b> | <b>2,115,702.88</b>             | <b>2,115,702.88</b>  | <b>2,115,702.88</b>  | <b>2,115,702.88</b>  | <b>0.00</b>         |
| DEPORTE Y RECREACIÓN                                        | 0.00        | 2,115,702.88                    | 2,115,702.88         | 2,115,702.88         | 2,115,702.88         | 0.00                |
| <b>PROTECCIÓN SOCIAL</b>                                    | <b>0.00</b> | <b>549,617.01</b>               | <b>549,617.01</b>    | <b>549,617.01</b>    | <b>549,617.01</b>    | <b>0.00</b>         |

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CLASIFICACION FUNCIONAL  
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2025  
(CIFRAS EN PESOS)

| CONCEPTO                                      | EGRESOS               |                                 |                       |                       |                       | SUBEJERCICIO          |
|-----------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                               | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                |                       |
| INDÍGENAS                                     | 0.00                  | 10,562.80                       | 10,562.80             | 10,562.80             | 10,562.80             | 0.00                  |
| INDÍGENAS                                     | 0.00                  | 10,562.80                       | 10,562.80             | 10,562.80             | 10,562.80             | 0.00                  |
| OTROS GRUPOS VULNERABLES                      | 0.00                  | 43,551.00                       | 43,551.00             | 43,551.00             | 43,551.00             | 0.00                  |
| OTROS GRUPOS VULNERABLES                      | 0.00                  | 43,551.00                       | 43,551.00             | 43,551.00             | 43,551.00             | 0.00                  |
| OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL | 0.00                  | 495,503.21                      | 495,503.21            | 495,503.21            | 495,503.21            | 0.00                  |
| OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL | 0.00                  | 495,503.21                      | 495,503.21            | 495,503.21            | 495,503.21            | 0.00                  |
| DESARROLLO ECONÓMICO                          | 0.00                  | 4,046,050.14                    | 4,046,050.14          | 4,046,050.14          | 4,046,050.14          | 0.00                  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA      | 0.00                  | 4,046,050.14                    | 4,046,050.14          | 4,046,050.14          | 4,046,050.14          | 0.00                  |
| AGROPECUARIA                                  | 0.00                  | 4,046,050.14                    | 4,046,050.14          | 4,046,050.14          | 4,046,050.14          | 0.00                  |
| AGROPECUARIA                                  | 0.00                  | 4,046,050.14                    | 4,046,050.14          | 4,046,050.14          | 4,046,050.14          | 0.00                  |
| <b>TOTAL DEL EGRESO</b>                       | <b>228,377,740.06</b> | <b>6,108,963.65</b>             | <b>234,486,703.71</b> | <b>113,524,978.86</b> | <b>113,436,462.63</b> | <b>120,961,724.85</b> |