

MUNICIPIO DE AXOCHIAPAN MORELOS

CUENTA PÚBLICA 2023

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	182,547,535.58	62,436,932.43	244,984,468.01	166,961,143.38	163,306,533.79	78,023,324.63
3.1.1	182,547,535.58	62,436,932.43	244,984,468.01	166,961,143.38	163,306,533.79	78,023,324.63
3.1.1.1	182,547,535.58	62,436,932.43	244,984,468.01	166,961,143.38	163,306,533.79	78,023,324.63
00	0.00	0.00	0.00	0.00	0.00	0.00
01	7,387,958.42	3,020,292.48	10,408,250.90	11,489,998.07	10,482,747.02	-1,081,747.17
02	939,217.35	36,293.58	975,510.93	710,194.79	701,544.79	265,316.14
03	516,481.82	40,898.00	557,379.82	407,406.73	407,406.73	149,973.09
04	516,481.82	0.00	516,481.82	392,087.73	392,087.73	124,394.09
05	516,481.82	18,425.92	534,907.74	396,116.73	396,116.73	138,791.01
06	516,481.82	0.00	516,481.82	386,657.73	386,657.73	129,824.09
07	516,481.82	0.00	516,481.82	386,657.73	386,657.73	129,824.09
08	515,313.51	1,815.00	517,128.51	333,518.92	333,518.92	183,609.59
09	25,386,844.71	2,447,603.12	27,834,447.83	23,527,910.37	23,496,775.37	4,306,537.46
10	479,786.22	47,609.80	527,396.02	320,876.21	320,876.21	206,519.81
11	359,381.75	0.00	359,381.75	251,420.67	251,420.67	107,961.08
12	702,237.83	-50,984.21	651,253.62	462,945.90	460,546.90	188,307.72
13	11,153,202.25	5,332,065.95	16,485,268.20	14,512,762.39	13,362,094.71	1,972,505.81
14	1,277,123.12	451,831.95	1,728,955.07	1,153,788.09	1,063,440.01	575,166.98
15	77,625,910.46	43,471,020.69	121,096,931.15	72,737,696.95	72,660,912.22	48,359,234.20
16	25,504,212.21	-1,209,372.27	24,294,839.94	15,171,398.52	15,048,128.52	9,123,441.42
17	175,107.34	0.00	175,107.34	101,404.35	101,404.35	73,702.99
18	689,115.64	380,175.54	1,069,291.18	711,979.82	711,979.82	357,311.36
19	1,331,481.82	1,903,139.32	3,234,621.14	2,717,846.13	2,717,846.13	516,775.01
20	323,796.04	800.00	324,596.04	241,799.03	241,799.03	82,797.01
21	4,191,317.47	842,813.06	5,034,130.53	3,518,411.51	3,158,211.02	1,515,719.02
22	0.00	0.00	0.00	0.00	0.00	0.00
23	5,601,264.02	-337,973.62	5,263,290.40	3,211,390.80	2,963,239.21	2,051,899.60
24	2,709,990.07	46,111.45	2,756,101.52	1,830,833.90	1,730,387.44	925,267.62
25	158,971.87	45,716.00	204,687.87	109,486.91	109,486.91	95,200.96
26	830,638.98	174,670.80	1,005,309.78	538,921.33	529,283.33	466,388.45
27	7,549,376.77	1,967,554.72	9,516,931.49	5,348,862.41	5,348,862.41	4,168,069.08
28	13,200.00	0.00	13,200.00	3,248.00	3,248.00	9,952.00
29	126,344.77	0.00	126,344.77	90,406.15	90,406.15	35,938.62
30	1,169,209.92	323,299.43	1,492,509.35	1,230,382.77	1,217,123.27	262,126.58
31	1,089,100.55	298,164.40	1,387,264.95	889,629.41	877,087.41	497,935.54
32	471,252.35	183,996.20	655,248.55	480,569.48	438,869.48	174,679.07
33	481,229.20	975,167.68	1,454,396.88	1,036,781.45	899,648.35	417,615.43
34	682,528.88	1,769,615.40	2,452,144.28	1,338,425.10	1,126,067.19	1,113,719.18
35	1,034,167.07	249,530.04	1,283,697.11	912,369.30	883,694.30	371,327.81

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36 PROTECCION CIVIL	5,845.89	0.00	5,845.89	0.00	0.00	5,845.89
37 UNIDAD DE TRANSPARENCIA	0.00	1,604.00	1,604.00	2,197.00	2,197.00	-393.00
38 EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
39 COPLADEMUN	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00
40 PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS, ADOLESCENTES Y LA FAMILIA	0.00	3,300.00	3,300.00	1,513.00	1,513.00	1,787.00
TOTAL DEL GASTO	182,547,535.58	62,436,932.43	244,984,468.01	166,961,143.38	163,306,533.79	78,023,324.63

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



FELIX SANCHEZ ESPINOZA
PRESIDENTE MUNICIPAL

GABRIELA AGELLANO MARÍN
TESORERA